

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	CSSB 92(STA)
Fiscal Note Number:	1
(S) Publish Date:	4/10/2019

Identifier: CSSB92-DOR-981-3-28-2019
Title: PFD CONTRIBUTIONS TO GENERAL FUND
Sponsor: WILSON
Requester: Senate State Affairs

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division
OMB Component Number: 981

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Personal Services							
Travel							
Services	7.8		1.2	1.2	1.2	1.2	1.2
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	7.8	0.0	1.2	1.2	1.2	1.2	1.2

Fund Source (Operating Only)

1050 PFD Fund (Other)	7.8		1.2	1.2	1.2	1.2	1.2
Total	7.8	0.0	1.2	1.2	1.2	1.2	1.2

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated CS. The prior fiscal note added the General Fund into the Pick.Click.Give program. Intent was such that it would reside outside of that program, in a separate area of the PFD online application. This fiscal note speaks to the newest version.

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Date: 04/09/2019 08:15 AM
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FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

This bill will require an additional option at the end of the electronic Permanent Fund Dividend application. This option will allow individuals to donate a portion or all of their PFD to the General Fund, with seven percent of those donated funds being used for administrative costs incurred. This will require a total of 65 hours for programming at a rate of \$120.00 per hour.

Annual maintenance for this program will be 10 hours for updates, bug fixes, training, and to respond to report requests.

PFD Online (10 hrs)

Add new option

- Design additional page specifically for General Fund donations

- Assign Vendor information

Reports (4 hrs)

- Add a report in Reporting Services to pull numbers upon request

Payment (40 hrs)

- Create new deduction type

- Modify payment logic to pay new deduction type by method requested

- Modify payment priority to include new deduction

- Modify payment reports to include new deduction

- Ensure that 7% is removed from payments, and directed to the State for administrative costs

Letters/1099's (11 hrs)

- Update the 1099's to include new deduction type

- Update dividend distribution letters to include new deduction type

PFD Technicians will need to be trained on this additional option each year to assist the public with any questions.